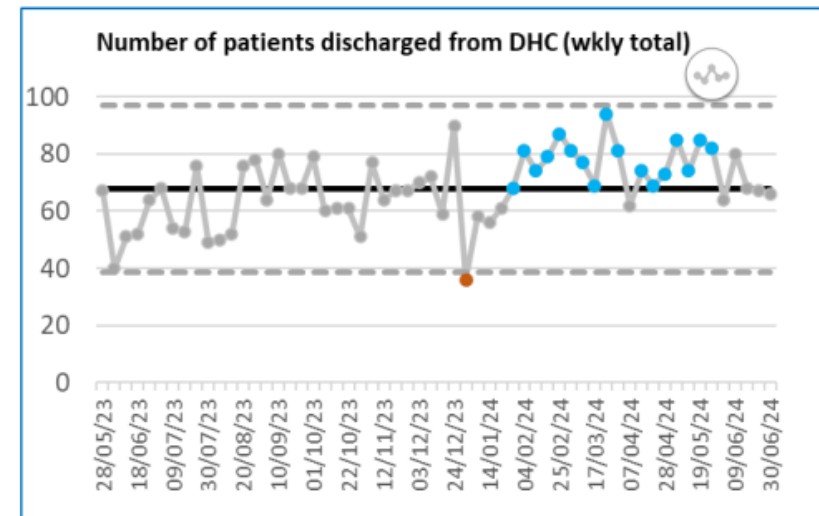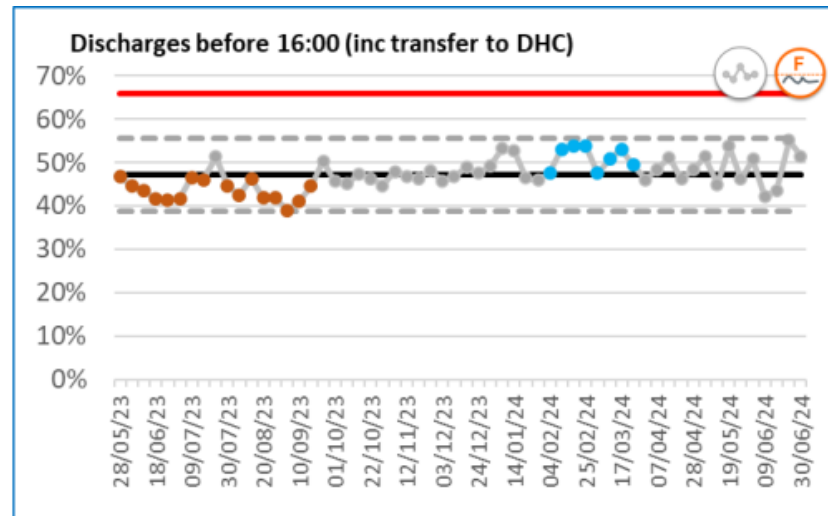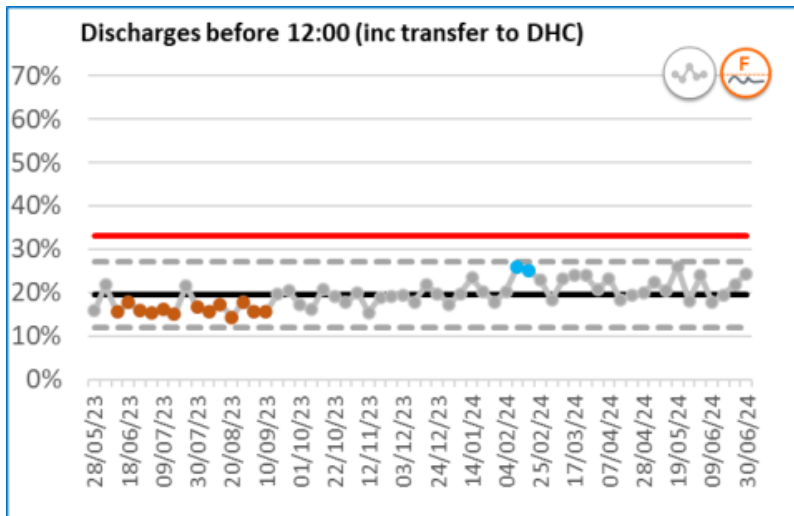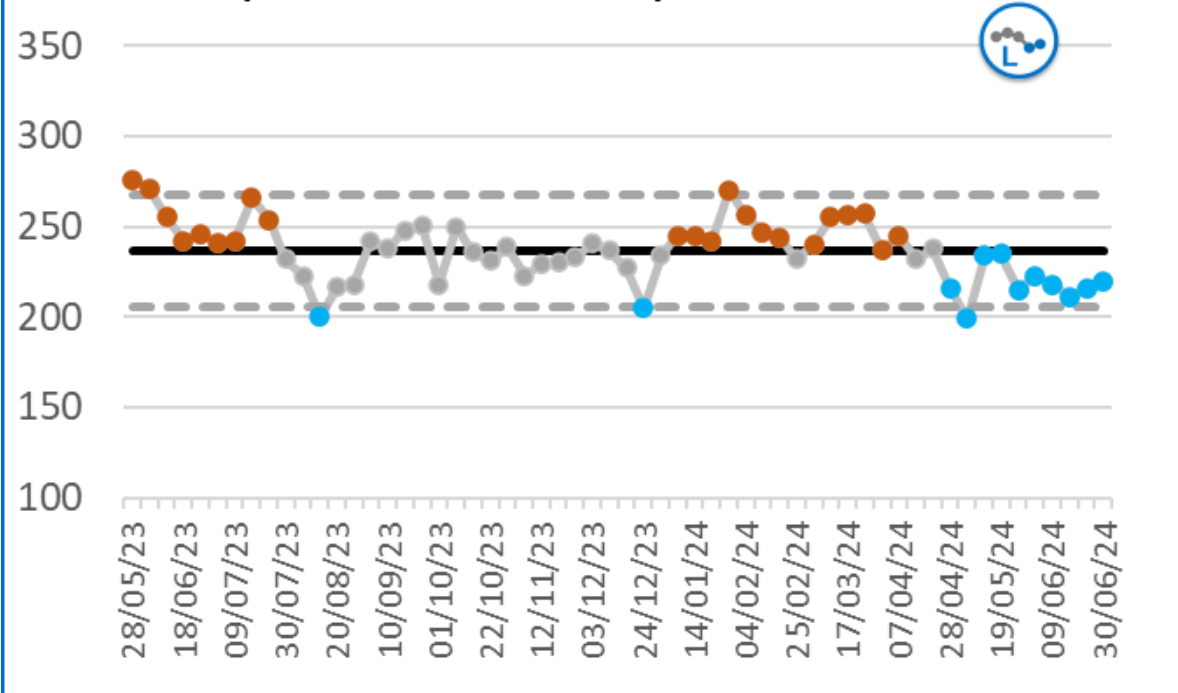# DISCHARGE DASHBOARD

Weekly Performance to 30th June 2024
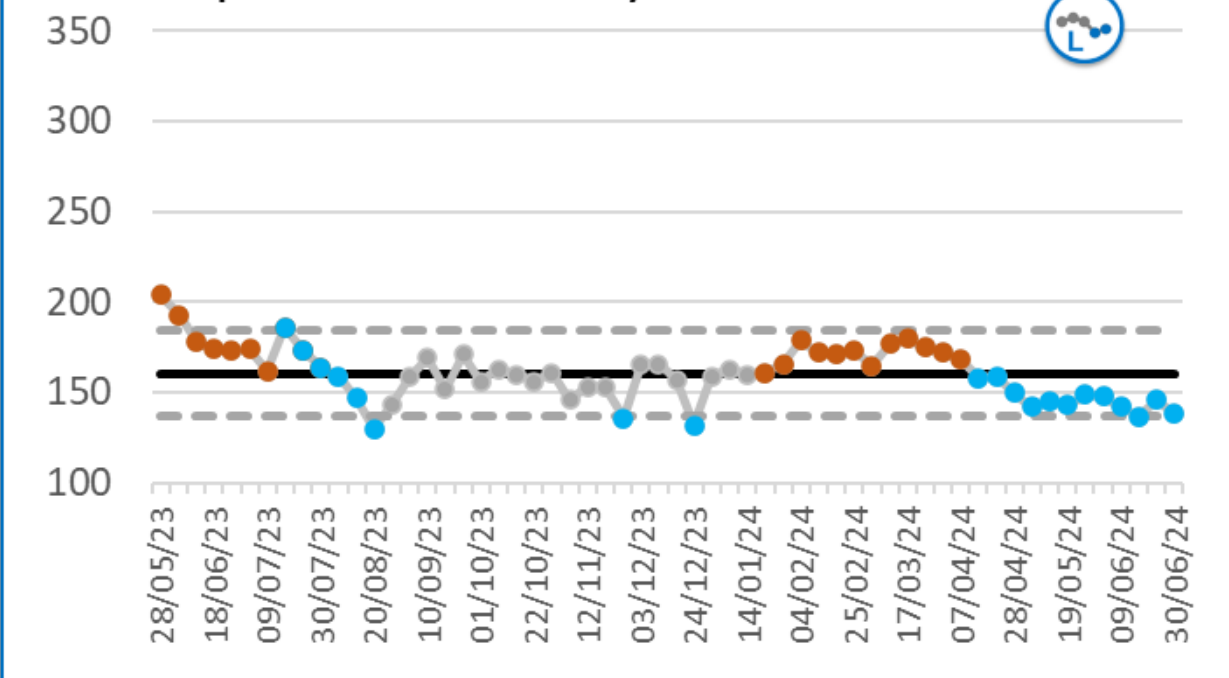
Discharge Performance – to 30/06/24
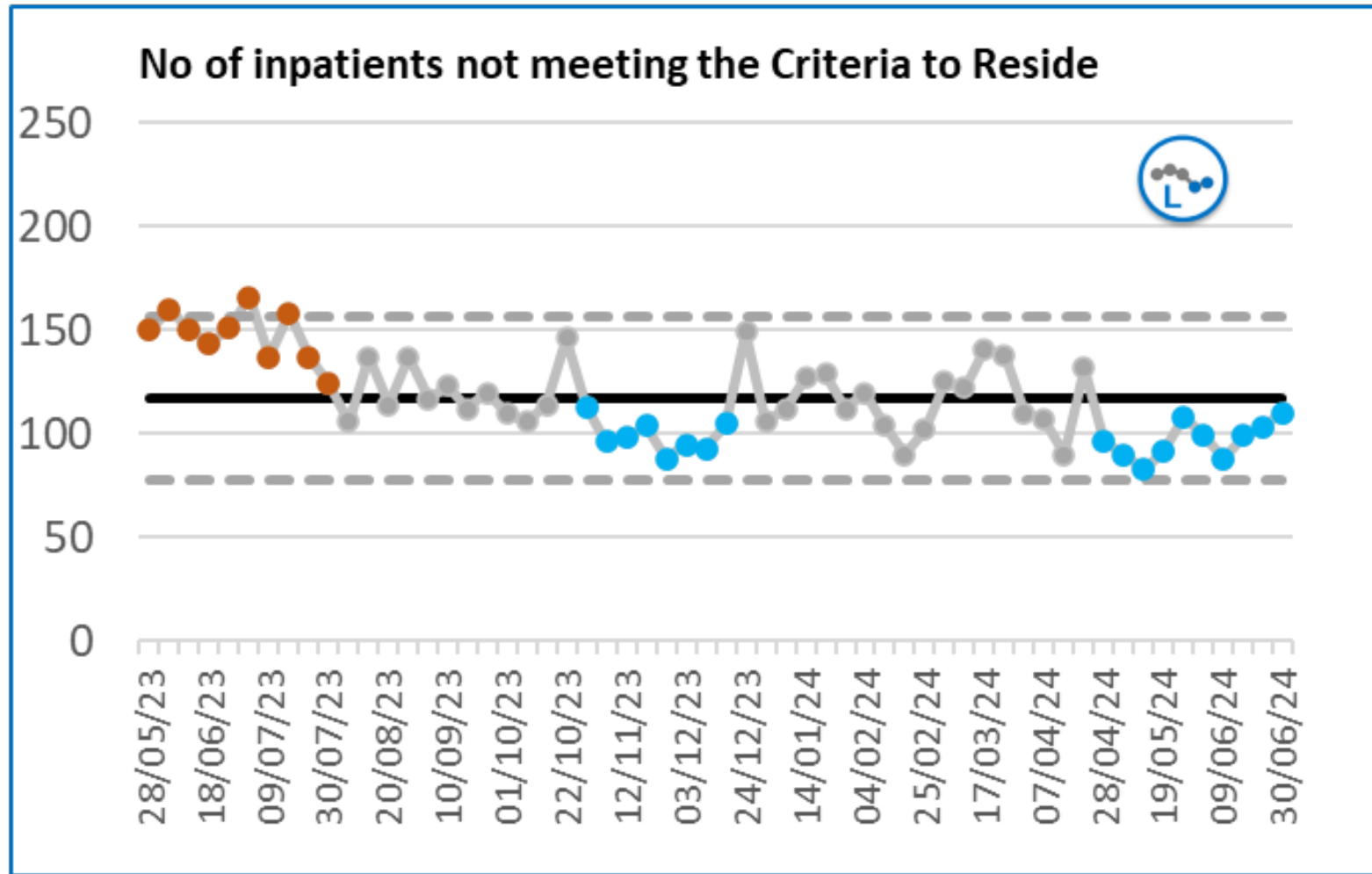
Long LoS – to 30/06/24

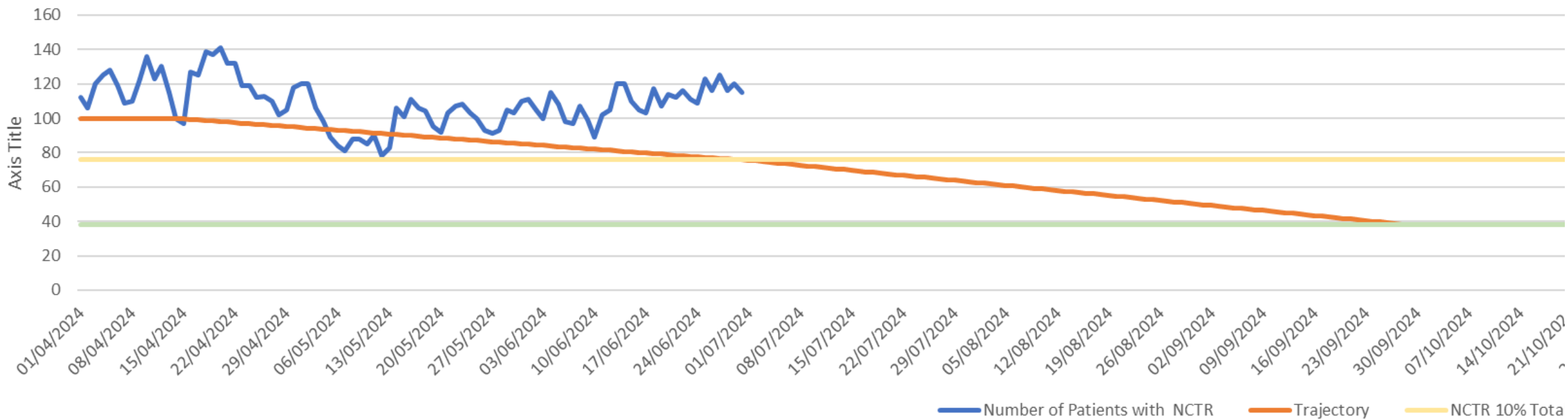No of inpatients with LoS 14+ days

No of inpatients with LoS 21+ days

Criteria to Reside – to 30/06/24

No Criteria to Reside (NCTR) trajectory – to 30/06/24

NCTR Trajectory 2024-25

Daily Percentage of ALL Beds Occupied by Non-Criteria to Reside Patients Not Discharged

Latest Date: 23 June 2024

	Trust	Trajectory	Current	PP Var
1	Wirral	13.3%	14.2%	1%
2	Mid Cheshire	21.7%	20.4%	-1%
2	Countess of Chester	18.4%	20.4%	2%
2	Warrington & Halton	21.9%	20.4%	-1%
3	Mersey and West Lancs	23.8%	23.2%	-1%
	LUHFT	26.1%		
	East Cheshire	14.9%		
	Total	21.7%		

| Provider	Trajectory	Current	Var
Countess of Chester	18.4%	20.4%	2%
East Cheshire	14.9%		-15%
LUHFT	26.1%		-26%
Mersey and West Lancs	23.8%	23.2%	-1%
Mid Cheshire	21.7%	20.4%	-1%
Warrington & Halton	21.9%	20.4%	-2%
Wirral	13.3%	14.2%	1%
Total	**21.7%**	**12.7%**	**-9%**

Discharge SITREP: 23/06/2024

Please note: The old 10% target has been replaced by trajectories from the individual Provider Operational plans

Demand vs Discharges – Pathway 1 – to 30/06/24

Pathway 1 Target vs Actual

Pathway 1 Variance
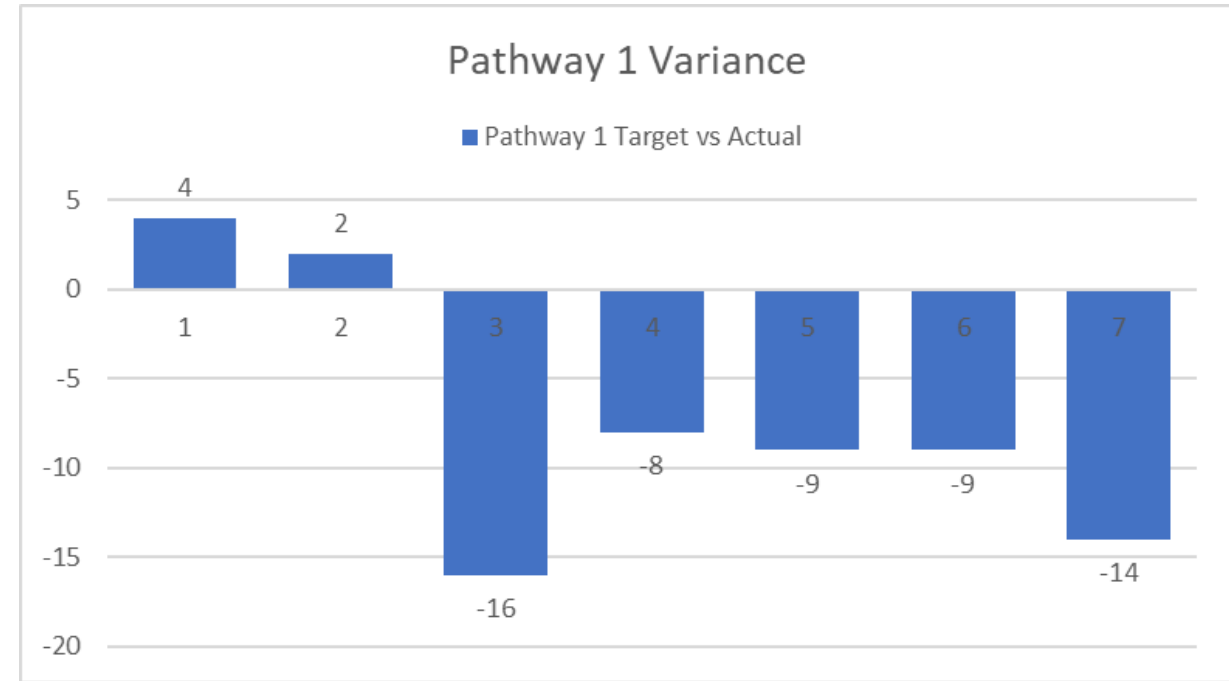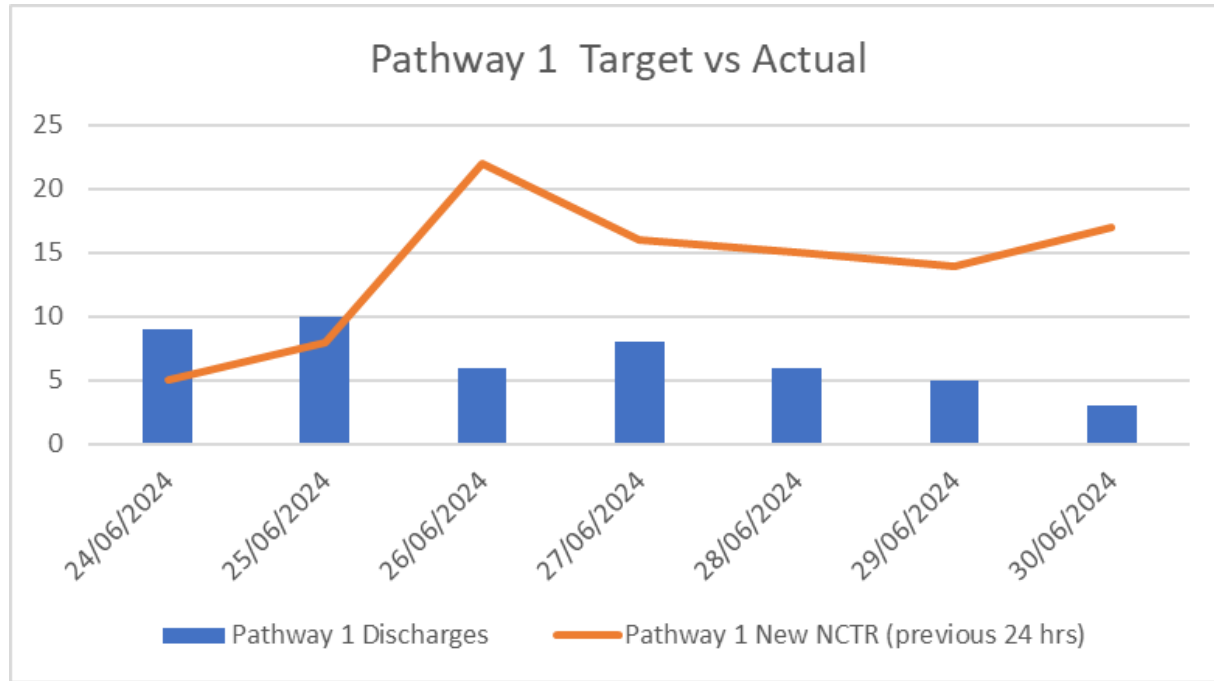
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 1 New NCTR (previous 24 hrs)	5	8	22	16	15	14	17	97
Pathway 1 Discharges	9	10	6	8	6	5	3	47
Pathway 1 Target vs Actual	**4**	**2**	**-16**	**-8**	**-9**	**-9**	**-14**	**-50**

Demand vs Discharges – Pathway 2 – to 30/06/24

Pathway 2 Target vs Actual

Pathway 2 Variance
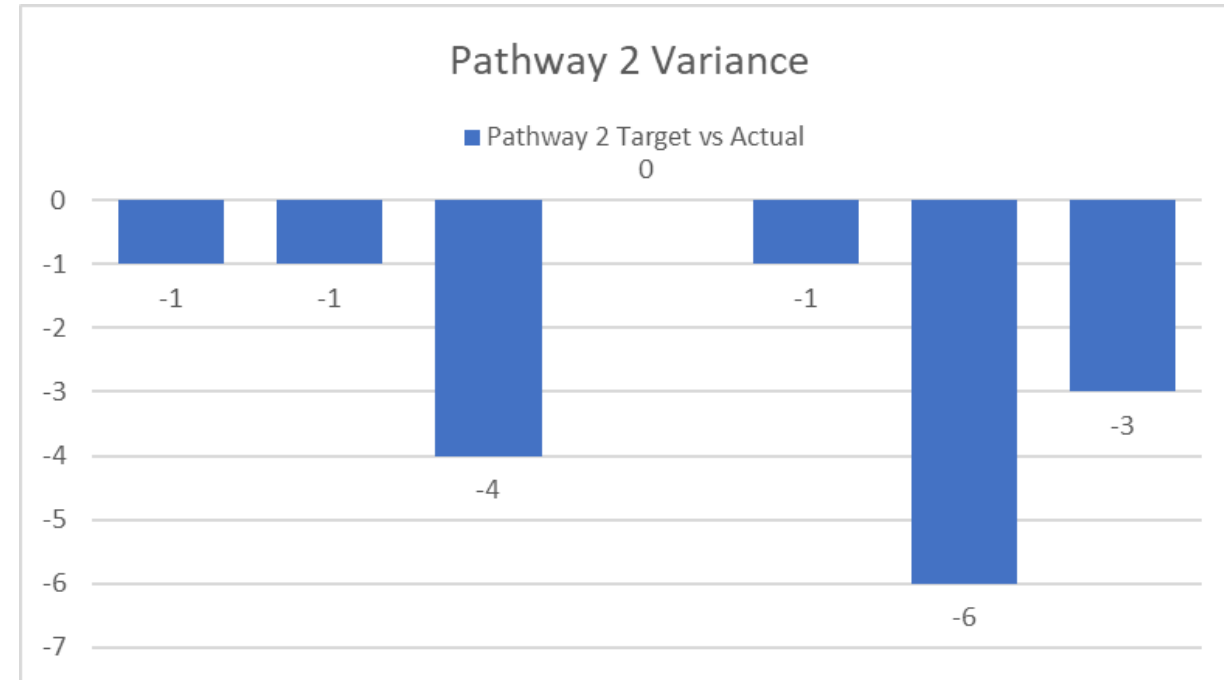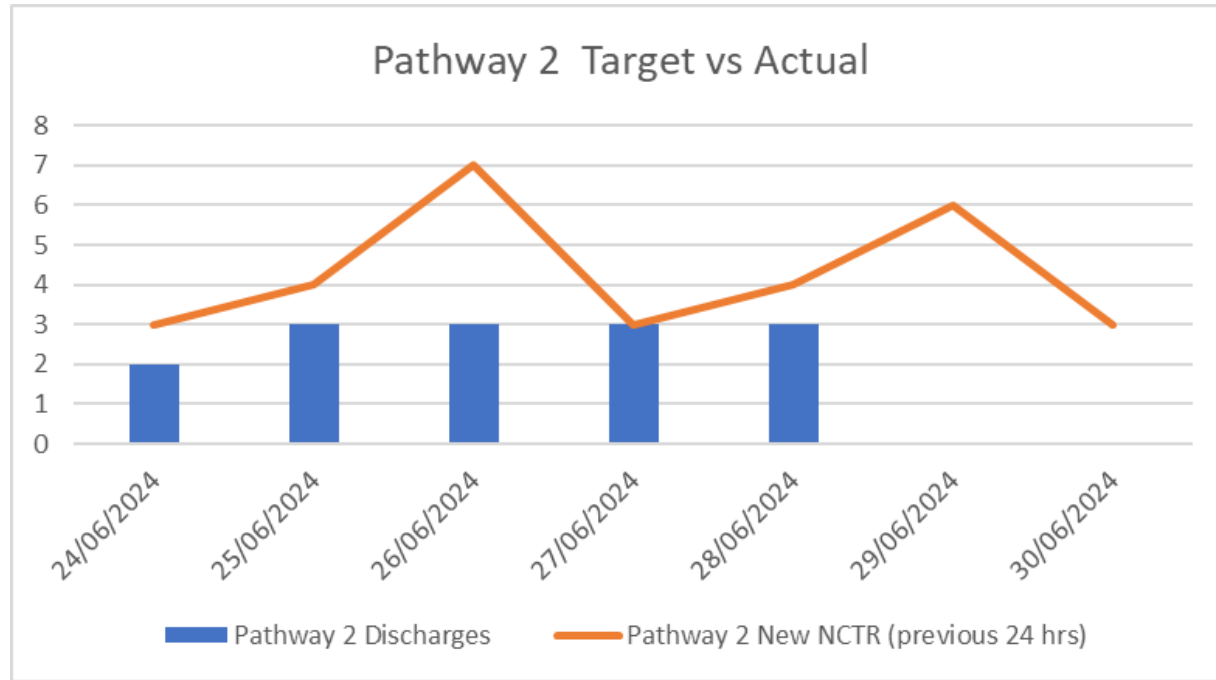
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 2 New NCTR (previous 24 hrs)	3	4	7	3	4	6	3	30
Pathway 2 Discharges	2	3	3	3	3	0	0	14
Pathway 2 Target vs Actual	**-1**	**-1**	**-4**	**0**	**-1**	**-6**	**-3**	**-16**

Demand vs Discharges – Pathway 3 – to 30/06/24
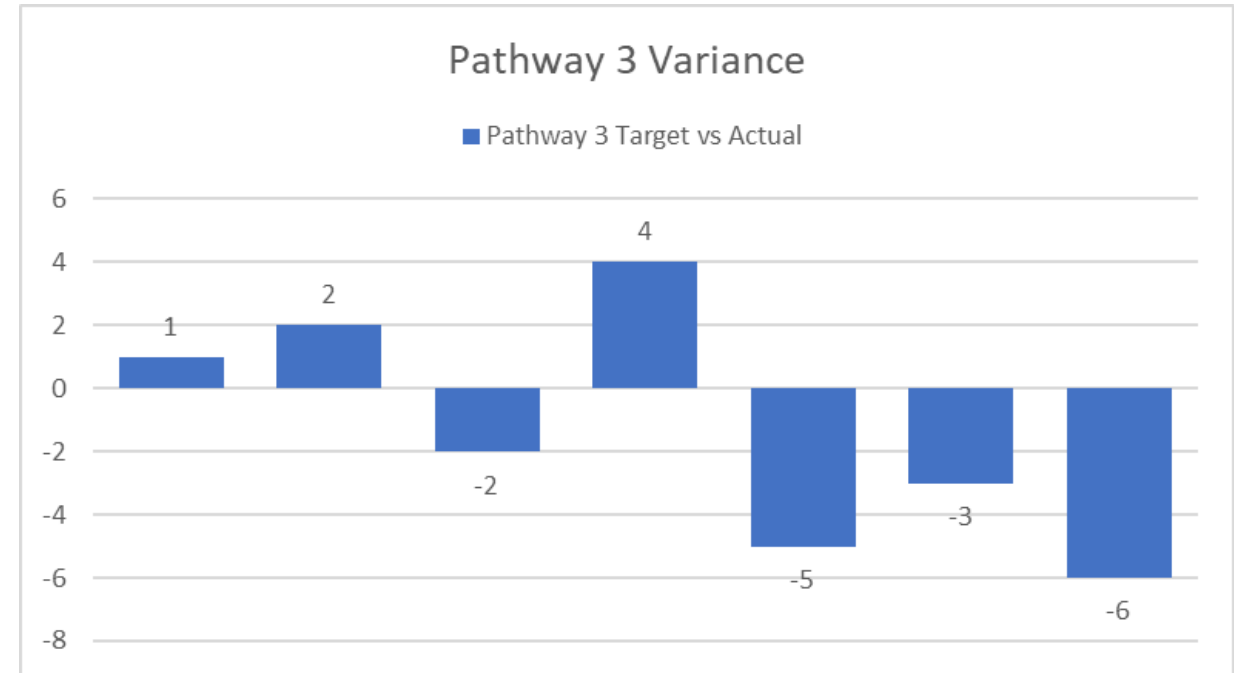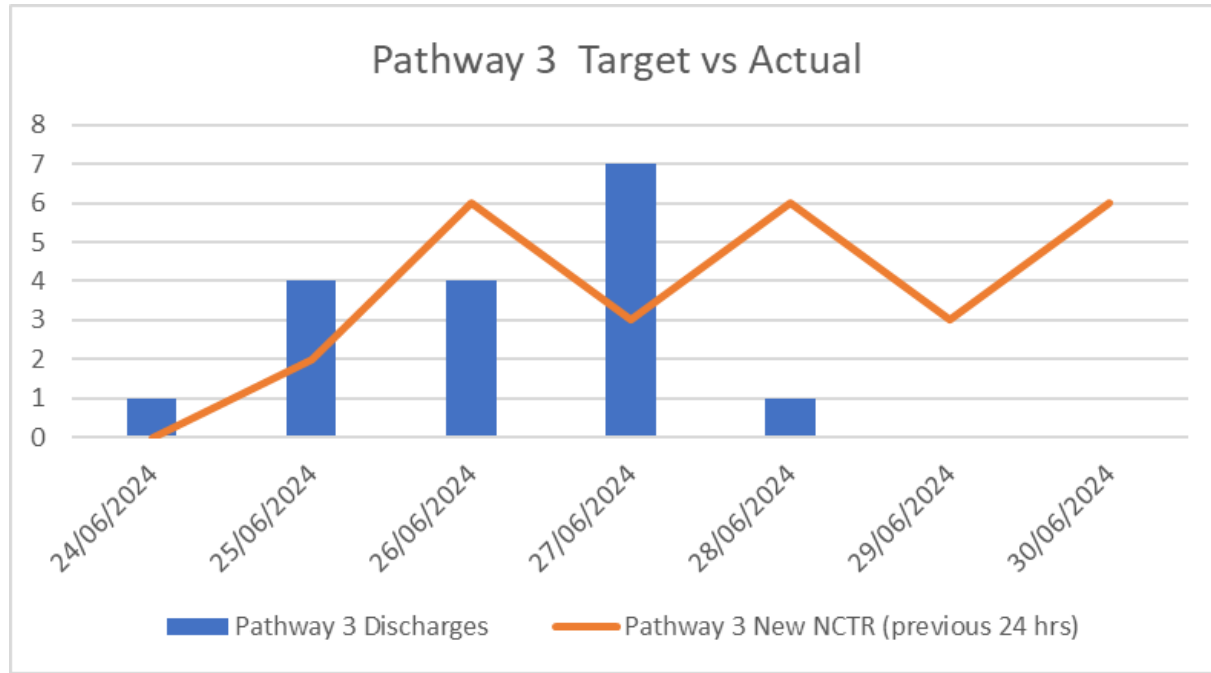
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 3 New NCTR (previous 24 hrs)	0	2	6	3	6	3	6	26
Pathway 3 Discharges	1	4	4	7	1	0	0	17
Pathway 3 Target vs Actual	**1**	**2**	**-2**	**4**	**-5**	**-3**	**-6**	**-9**